

APPENDIX 1

THREE YEAR PLAN 2010-11

Present the comments of the Principal Scrutiny Committee on the Three Year Plan from its meeting on the 23rd April 2010

1. Background

Following detailed planning on Year Three (2010-11) of the Three Year Plan(2010-11), following agreement , the draft plan was presented to members of the Principal Scrutiny Committee on Friday 23rd April 2010. The Chairs and Vice Chairs of all the other Scrutiny Committees were also invited to the meeting to give their views.

Members were reminded of the arrangements for reviewing the plan and also Programme Management arrangements

Each of the six Strategic Programmes were discussed in turn

2.

Committee comments on the Programs	Response
i. Transforming the Council <ul style="list-style-type: none">• It was suggested that this program was substantial in order to deliver on it within the year• Members asked for more clarity on the wording of this activity “Corporate Governance”• Under the activity “Changing Culture”- No 2 members felt that Communication within the Council still needed to improve – information up and down as well as across departments	<p>A number of the main issues in this program will provide the basis for actions in 2011-14 also</p> <p>Wording strengthened</p> <p>The final activity under this area has been strengthened and a review will be conducted with staff within the year to assess whether or not communication has improved.</p>
ii. Economy and Regeneration <ul style="list-style-type: none">• Members wanted the Council to include Tourism and Marketing the area in the plan	<p>Main issue 13 has been added in order to attract more large events to the area and to ensure the most is made of these events across the County</p>
iii. Environment and Infrastructure <ul style="list-style-type: none">• Affordable Housing- need to ensure that the activities include getting rid of hinderances e.g. getting a mortgage• The members questioned if the	<p>These matters are being given attention in the activities</p>

<p>target of 100 empty homes back to use was too low.</p> <ul style="list-style-type: none"> • A wish to add the word “local” to the action- “bringing empty homes back to use” <p>iv. Children and Young people</p> <ul style="list-style-type: none"> • A recommendation to add Parenting to the Early Intervention Area <p>v. Value for money</p> <ul style="list-style-type: none"> • No further comments <p>vi. Vulnerable people</p> <ul style="list-style-type: none"> • No further comments <p>General</p> <ul style="list-style-type: none"> • Agreed that the indicators needed to be reviewed 	<p>As this year there will be attention on compulsory action which is more difficult and time consuming, if this area continues into the 2011-14 plan the target will be increased. Members agreed with this</p> <p>Added to the wording of the activity</p> <p>Parenting will be an activity under the Early Intervention Programme (No 31)</p> <p>To be updated in the 2011- 14 plan</p>
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